

The Common Council met at City Hall in the City of Black River Falls on October 4, 2022 at 6:00 P.M. Alderpersons Rave, Mathews, Olson, Busse, Gearing-Lancaster, Wussow, and Ammann were present. Alderperson Brown attended remotely via Zoom meetings. Mayor J. Eddy presided.

It was moved by Alderperson Busse, seconded by Alderperson Rave, to dispense with the reading of the minutes of the September 6, 2022 Common Council meeting. Motion carried.

CITIZENS IN ATTENDANCE

There were 8 citizens in attendance. Steve Rudolph and Sandy Hall addressed the Council on traffic problems at Main Street and 10th Street which include speeding and noise. Mr. Rudolph thanked those responsible for adding a 25 MPH sign on 10th Street and installing the electronic speed sign on Main Street.

COMMITTEE REPORTS

It was moved by Alderperson Ammann, seconded by Alderperson Gearing-Lancaster, to approve the minutes of the September 21, 2022 Committee of the Whole meeting. Motion Carried.

The Committee of the Whole met at City Hall in the City of Black River Falls on September 21, 2022 at 6:00 P.M. Alderpersons Mathews (left at 6:47pm), Olson, Busse, Gearing-Lancaster, Brown, and Ammann were present. Alderperson Wussow attended remotely via Zoom meetings. Alderperson M. Rave was absent. Mayor Jay Eddy presided.

1. There were 3 citizens in attendance. Alderperson Brown suggested future agendas include a section to allow for council comments.

2. The proposed 2023 City operating budget and capital budget were presented and discussed. As presented, employees would see a \$1 per hour wage increase (avg 5.12%), expenses would increase \$94,640, Fire Department levy would increase \$1,125, Lunda Park levy would increase \$15,000, Taxi subsidy would increase \$10,000, capital budget would decrease \$62,336, debt payments would increase \$75,000, revenues would increase \$19,700, and the amount levied would increase \$113,729 to \$2,251,495 which would result in a \$46.19 increase on a \$100k home for the city’s portion of the tax bill. Proposal includes no changes to capital projects, but will be borrowing for \$77,000 in capital projects.

3. The proposed 2023 EMS operating budget was presented by the Fire Chief and discussed.

4. The Department Head monthly reports were reviewed. Department heads present were Greg Rush, Chad Duerkop, Jody Stoker, and Brad Chown. Jeremy Isensee and Cara Hart were excused.

5. There was lengthy discussion on the bathrooms at the Chamber building. Cost to renovate the bathrooms was estimated at \$52,500. The next steps if the Council allocates the funds would be to get the construction specs together and put out an RFP. These bathrooms are only open 6 months out of the year as they are not heated. There are other park areas in need of renovations including the bathrooms at Al Young park and the Pet Park. A new building / visitor center was discussed. The Chamber has plans to spend \$40,000 to replace the roof. Partnering with the County, the Ho-Chunk Nation, the Chamber, and state tourism could allow for multiple offerings in this building and grants could assist in funding. The City Administrator will present the idea of a new visitor center building to the Chamber of Commerce for feedback.

6. The City Administrator provided an update on the struggles with the taxi service vendor. The Downtown Association President shared complaints from two local businesses on the negative impact they are feeling from the taxi not running later in the evening. There was discussion on whether or not to relax the restrictions for Uber or Lyft options. Information was shared on an Airburners roll-off Fire Box as a means to reduce the \$90,000 the City is spending on brush control and manage the brush pile near the Pet Park. Cost would be \$147,978.65 which could be covered using excess debt service dollars in 2023. Would also be the only one in the state so could be made available for emergency management throughout the state. Will continue to look at whether or not we could operate it behind the fairgrounds. There was discussion on whether or not to discontinue the COVID Recovery Microloan program. It has served its purpose and helped a lot of local businesses. We haven’t received an application or issued a loan since November 2021 and there are several other programs now available to small businesses. There was consensus to evaluate this again in December. There was discussion on the Main Street trees. Reached out to the Downtown Association and Chamber to contact businesses to get feedback so now gathering information, next steps are evaluate and decide best option. Started a year ago looking at pruning the trees. Finally got one response this year and leaning toward trees would look bad. Will be reaching out to arborists to see what can be done, timing, cost for pruning, and how often they would need to be pruned. Dave Hatch was not against trimming the trees and saving the trees, but as a business owner removal of the trees would enhance the downtown and people would be able to see the historic buildings, all businesses, and the church. Other business owners are in agreement with that and he asked the Council to go look at the trees and look at all the options before making a decision. These trees are rubbing against buildings and trucks are hitting the branches because they are hanging over the road.

7. It was moved by Alderperson Brown, seconded by Alderperson Ammann, to award the bid for a Street Department truck chassis to River States Truck

and Trailer for \$91,415.00 with trade allowance of \$5,500.00. Motion carried.

8. It was moved by Alderperson Olson, seconded by Alderperson Gearing-Lancaster, to award the rubble crushing bid to Cornerstone Pavers, LLC for up to 12,000 tons of material at a cost of \$4.87 per ton. Motion carried.

9. It was moved by Alderperson Olson, seconded by Alderperson Ammann, to approve the vouchers for August 2022 Check #71247 - #71406 totaling \$3,338,643.83 Motion carried.

10. It was moved by Alderperson Olson, seconded by Alderperson Ammann, to approve the City Treasurer’s Report for August 2022. Motion carried.

11. It was moved by Alderperson Busse, seconded by Alderperson Gearing-Lancaster, to approve the Revenue & Expense Reports for August 2022. Motion carried.

12. There was discussion on moving the October 4, 2022 Common Council meeting to the pilot’s lounge at the Black River Falls Area Airport. There were no objections.

13. It was moved by Alderperson Olson, seconded by Alderperson Ammann, to adjourn. Motion carried at 7:41 PM.

It was moved by Alderperson Brown, seconded by Alderperson Olson, to place on file the minutes of the September 26, 2022 Utility Commission meeting. Motion Carried.

Mayor Eddy opened the public hearing for the discontinuance of a public way on Chestnut Street. No one spoke in opposition to the discontinuance.

It was moved by Alderperson Busse, seconded by Alderperson Gearing-Lancaster, to close the public hearing. Motion carried.

It was moved by Alderperson Ammann, seconded by Alderperson Brown, to approve **RESOLUTION 2022-09A** – the final resolution regarding the discontinuance of a public way. Motion carried.

CITY OF BLACK RIVER FALLS  
RESOLUTION 2022-09A  
FINAL RESOLUTION REGARDING THE  
DISCONTINUANCE OF A PUBLIC WAY

The Common Council of the City of Black River Falls, Jackson County, Wisconsin, by this resolution, adopted by a majority of the Common Council on a roll call vote with a quorum present and voting and proper notice having been given, resolves and declares as follows:

The public way contained in the parcel described below is vacated and discontinued under s. 66.1003 (4), Wis. Stats. It is in the public interest that the public way described below is vacated and discontinued under s. 66.1003 (4), Wis. Stats. The public way to be discontinued is part of a platted public walkway in the City of Black River Falls, described as follows:

**Commencing at the Southeast corner of Lot 10 of A. Borufka’s Subdivision; thence South 15 feet to the North line of Lot 3 of said Subdivision; thence West to the Northwest corner of Lot 11 of said Subdivision; thence North 15 feet to the South line of said Lot 10; thence East on the South line of said Lot 10 to the point of beginning, EXCLUDING therefrom any portion thereof that may have been previously vacated.** The discontinuance of the above-described public way will not result in a landlocked property and no owner of property abutting the discontinued public way will be damaged by the discontinuance. The discontinued public way will be vacated and the land awarded to the following owner or owners of real estate abutting the discontinued ways:

- (i) Timothy A. Knight
- (ii) Becky L. Wyss

It was moved by Alderperson Busse, seconded by Alderperson Mathews, to approve the 2023 Capital Budget as presented. Motion carried.

It was moved by Alderperson Mathews, seconded by Alderperson Wussow, to approve the 2023 EMS Budget as presented. Motion carried.

Black River Area Chamber of Commerce Executive Director Amanda Gunn advised the Council that a majority of her board members are opposed to the idea of tearing down the existing Chamber building. The building is in great condition. The Chamber leases the building from the City and is responsible for maintaining the interior including HVAC, carpet, paint. A new roof is being installed in 2 weeks. The bathrooms need work. Recent updates include new carpet, new furnace, new air conditioner, new brochure racks, new toilet in interior bathroom, security system, and new sound system in the conference room. Tearing the building down would be wasteful, the building is historic and has a good story, and visitors love the building. Front shelter is in rough shape, could use more parking, and exterior bathrooms could definitely use an upgrade. Once roof is installed and if bathrooms are updated it is a solid building.

It was moved by Alderperson Busse, seconded by Alderperson Olson, to approve the Application for Payment #2 from Badger Environmental for River-view Drive Utility Extension (TID #8) in the amount of \$436,312.20. Motion carried.

It was moved by Alderperson Wussow, seconded by Alderperson Mathews, to approve the Application for Payment #2 from Mathy Construction for Rye Bluff Road in the amount of \$204,223.35. Motion carried.

It was moved by Alderperson Gearing-Lancaster, seconded by Alderperson Olson, to approve supplemental letter agreement with SEH, Inc. for an income survey with cost not to exceed \$3,000 for potential Pierce Street. Motion carried.

It was moved by Alderperson Wussow, seconded by Alderperson Gearing-Lancaster, to approve the request from Elm Estates for \$49,000 from the Affordable Housing Fund to be payable directly to Mathy Construction after work is complete and after Elm Estates has paid the balance for the paving project. Motion carried.

It was moved by Alderperson Busse, seconded by Alderperson Ammann, to approve the Memorandum of Understanding with Jackson County for orthomimagery at a cost of \$6,120 and to authorize the City Administrator to approve as needed in the future. Motion carried.

It was moved by Alderperson Olson, seconded by Alderperson Rave to approve the Mayor’s appointment of Anneliese Eddy to the Plan Commission and the Board of Zoning Appeals to serve the remainder of Al Powell’s terms. Motion carried.

Mayor Eddy read aloud and signed a proclamation proclaiming 2022 as the 150th anniversary of the Black River Falls Public Library.

It was moved by Alderperson Mathews, seconded by Alderperson Busse, to approve the applications for Liquor Operator’s Licenses as presented. Motion carried.

Items for future consideration from Council members included more details on remodeling bathrooms at Chamber building, update on removal of tar build up on Water Street, additional flashing speed indicator signs, realignment of intersection of N 8th Street and County Hwy A which is in the Town of Adams, partnering with the Jackson County Fair group to improve condition of the fair, a request for a children at play sign on S 3rd Street, use caution sending emails to all members due to potential for a walking quorum, and ATVs/UTVs traveling east of D&S Manufacturing and possible need for larger signs at this location.

Next meeting Special Common Council October 19, 2022 6:00 PM.

It was moved by Alderperson Mathews, seconded by Alderperson Wussow to adjourn. Motion Carried at 7:22 pm.

A. Brad Chown  
City Administrator  
Published in the Banner Journal Oct. 12, 2022.  
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CITY OF BLACK RIVER FALLS  
VOTING BY ABSENTEE BALLOT

Any qualified elector who is unable or unwilling to appear at the polling place on Election Day may submit a request to vote an absentee ballot to their municipal clerk. A qualified elector is any U.S. citizen who:

- will be 18 years of age or older on Election Day.
- has resided in the ward or municipality where they wish to vote for at least 28 consecutive days before the election.

The elector must also be registered to vote to receive an absentee ballot. Proof of identification must be provided before an absentee ballot may be issued\*.

**Making application to receive an absentee ballot by mail**

Contact your municipal clerk and request that an application for an absentee ballot be sent to you for the primary or election or both. You may make written application to your municipal clerk for an absentee ballot by mail, by fax, by email or at MyVote.wi.gov. Or you may apply in person at the clerk’s office during the In-Person Absentee Voting period listed below.

**Your written request must include:**

1. your voting address within the municipality where you wish to vote
2. the address where the absentee ballot should be sent, if different from the address above
3. your signature
4. a copy of your photo identification\*

**The deadline for making application to receive an absentee ballot by mail is:**

5:00 p.m. on the fifth day before the election, Thursday, November 3, 2022.

\*Voters who are indefinitely confined due to age, illness, infirmity, or disability may not be required to provide photo ID. If this applies to you, contact the municipal clerk regarding deadlines for requesting and submitting an absentee ballot.

\*\*Special absentee voting application provisions apply to electors who are indefinitely confined, in the military, hospitalized, or serving as a sequestered juror. If this applies to you, contact the municipal clerk regarding deadlines for requesting and submitting an absentee ballot.

**Voting an absentee ballot in person**

You may also request and vote an absentee ballot in the clerk’s office during the days and hours specified for casting an absentee ballot in person.

Brad Chown 715-284-2315

101 S. 2nd Street, Black River Falls, WI 54615  
Monday – Friday 8:00 am – 4:30 pm

**The first day to vote an absentee ballot in the clerk’s office is:**

Tuesday, October 25, 2022

**The last day to vote an absentee ballot in the clerk’s office:**

Friday, November 4, 2022, 5:00 PM

No in-person absentee voting may occur on the day before the election. The municipal clerk will deliver voted ballots returned on or before Election Day to the proper polling place or counting location before the polls close on Tuesday, November 8, 2022. Any ballots received after the polls close will not be counted. Published in the Banner Journal Oct. 12, 2022.

SCHOOL DISTRICT OF BLACK RIVER FALLS  
BLACK RIVER FALLS, WI 54615  
BOARD OF EDUCATION MEETING AGENDA  
October 17, 2022  
6:00 p.m.  
District Office  
301 N. 4th Street

The Board will convene in Open Session at approximately 6:00 p.m. for the regular monthly meeting. The Board operates under Robert’s Rules of Order for Small Assembly.

*Our VISION: In the School District of Black River Falls we create an individualized path to future success for every student through the consistent practices of dedicated educators and meaningful partnerships with families and our community.*

The meeting will be livestreamed via the School District YouTube channel. You may click this link to view it: <https://www.youtube.com/user/SDofBRF/> live, or you may go to [www.brf.org](http://www.brf.org) and open the tab labeled Live Streaming/Live Stream Board Meetings.

- 01. Call to Order
- 02. Pledge of Allegiance
- 03. Roll Call: Mary Jo Rozmenoski, Mary Jo Radcliffe, Tom Epps, Troy Webb, Nick Helstad, Ann Dehmer, Brad Dobbs
- 04. Verification of Public Notice
- 05. Community Engagement:  
*Parents, students and the community are effectively engaged in the educational process and feel connected and proud to be a part of the School District of Black River Falls.*

- 5.2 Gifts/Grants – **Action Needed**
- 5.3 Public Comment
- 5.4 Parent Resources in Skyward and CANVAS
- 5.5 Student Support Plan Discussion
- 06. Our People:  
*We have a reputation of excellence that helps attract and retain highly qualified staff. We value and appreciate employees who apply their skills and experience to meeting our high expectations and fulfilling our district’s vision.*
- 6.1 Focus on Purpose – K-5 Science
- 6.2 Employment Recommendations – **Action Needed**
- 6.3 Hiring Practices Discussion
- 07. Student Success:  
*All students will increase their achievement and attain annual personal growth goals in order to reach their highest potential.*
- 7.1 Student Travel to Europe - FCCLA – **Action Needed**
- 7.2 Student Senate Report
- 7.3 2021-2022 Seclusion & Restraint Report
- 7.4 Summer School FTE Report - 2022

08. Finance & Facilities

- We ensure efficient, innovative, and effective use of District resources to promote collaboration and inspire excellence in teaching and learning.*
- 8.1 Monthly Expenditures – **Action Needed**
  - 8.2 Facility Update
  - 8.3 Certification of Annual Tax Levy
  - 8.4 Budget Modifications – **Action Needed**
  - 09. Reports
    - 9.1 Meeting Minutes - **Action Needed**
    - 9.2 District Administrators Report
    - 9.3 WASB/Other
    - 9.4 Conference/Workshop Attendance
    - 9.5 School Board Connection Opportunities
  - 10. Future Agenda Item Identification
  - 11. Adjournment – **Action Needed**
- Published in the Banner Journal Oct. 12, 2022.

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SCHOOL DISTRICT OF  
BLAIR-TAYLOR  
Blair, Wisconsin  
NOTICE OF  
BUDGET HEARING  
and  
ANNUAL MEETING

Notice is hereby given to the qualified electors of the School District of Blair-Taylor that the Budget Hearing and School District Annual Meeting will be held on Monday the 24th day of October 2022. The Budget Hearing will start at 6:30 p.m. and the Annual Meeting will start at 7:00 p.m. The meeting will be held in the Blair-Taylor Library Media Center (LMC).

A 2022-2023 budget summary is presented for your review. A detailed budget is available for inspection in the district office between the hours of 8:00 a.m. and 4:00 p.m. weekdays.

Dated this 6th day of October 2022.  
David Thompson, Clerk  
Published in the Banner Journal Oct. 12 and 19, 2022.

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# SPARTA AREA SCHOOL DISTRICT

## Request for Proposal

for the

### Sale and Proposed Use of Cataract Elementary Property

**Timeline**  
Proposer Conference/Rain (optional) - November 2, 12:00 pm  
Proposer Conference/Rain (optional) - November 10, 12:00 pm  
Proposals Due from Proposers - November 30, 2022, 0:00 am

To view the complete RFP, please visit our website at [www.spartan.org](http://www.spartan.org) and see the Request for Proposal under the "Community" Tab.

Please Direct Inquiries To:  
Leah Hauser, Director of Business Services  
900 E. Montgomery St., Sparta, WI 54626  
[lhauser@spartan.org](mailto:lhauser@spartan.org)



**Public Notice**  
Sealed bids will be received by the Wisconsin Department of Natural Resources at the Black River State Forest Headquarters (Castle Mound), W10325 Hwy 12, Black River Falls, Wisconsin 54615; up to 9:00 a.m. on Tuesday, November 1, 2022. A timber sale prospectus, map, bid forms and detailed information on each timber tract can be obtained online at: <http://dnr.wi.gov/topic/TimberSales/salesBlackRiver.html> or by contacting Forester Ian Remus 715-928-2462.

There are eight tracts of timber for sale on the Black River State Forest in T20N-R2W, T21N-R2W, T21N-R4W, T22N-R2W and T22N-R3W. The

tracts comprise 748 acres and contain an estimated 34,030 tons of pulpwood and sawtimber. Additionally, there is one tract of timber for sale on Monroe County State Lands located in T17N-R3W with an estimated 2,160 tons of pulp and 35 MBF of sawtimber on 50 acres. These timber sales are third party certified.

Results from the bid opening and information on any un-sold tracts can be obtained by checking our website or calling the numbers listed above. Tracts not sold on Tuesday, November 1, 2022 will be available for re-bid up to 9:00 a.m. on Tuesday, November 15, 2022.

The Department of Nat-

ural Resources reserves the right to reject any or all bids. Bids will be opened at the Black River State Forest Headquarters (Castle Mound), Black River Falls, at 9:00 a.m. on November 1, 2022 and November 15, 2022. Interested parties may join the bid opening in person or via conference call at: 1-608-571-2209. Once connected, use pass-code 252397619#.

Proof of workers compensation, liability insurance, and logger certification will be required at contract signing.

Published in the Oct. 12 and 19, 2022 Banner Journal.

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STATE OF WISCONSIN,  
CIRCUIT COURT, JACKSON COUNTY  
IN THE INTEREST OF  
D.K.L.G. – Male Child, dob: 01/20/2011  
Born to: Patricia A. Nicholas

**Notice and Order of Hearing (For Publication)**  
Case No. 2022JG000009  
To: Patricia A. Nicholas  
Last Known Address: N7145 Whitehawk Road Black River Falls, WI 54615  
To: Derek C. Cauthier  
Last Known Address: 16059 Zeba Road L'Anse, MI 49946  
And any unknown parent at unknown address.

**IT IS ORDERED:**  
This Notice be published advising you that a Petition for Appointment of Guardian (\$48,977, Wis. Stats.) to the named-above child be heard at the Jackson County Courthouse, Black River Falls, Wisconsin, 307 Main Street, Branch 2, Black River Falls, WI 54615, on October 25, 2022, at 1:45 p.m.

**THIS IS A MANDATORY APPEARANCE. IF YOU FAIL TO APPEAR,** the court will enter a default deeming you to have waived your request for jury trial and finding grounds exist to believe the child is in need of the appointment of a guardian.

You have the right to have an attorney present. If you desire to contest the matter and cannot afford an attorney, the state public defender may appoint an attorney to represent you.

If you fail to appear and the court determines the need to appoint a guardian, a notice of intent to pursue relief from the judgment must be signed and filed in the trial court within 30 days after the judgment is entered, in order to preserve the right to pursue such relief.

If you require reasonable accommodations due to a disability to participate in the court process, please call (715) 284-0242 prior to the scheduled court date. Please note that the court does not provide transportation.

**BY THE COURT:**  
/s/ Daniel S. Diehn  
Circuit Court Judge  
October 6, 2022

Jeri Marsolek, Assistant District Attorney  
Jackson County Courthouse  
307 Main Street  
Black River Falls, WI 54615  
(715) 284-0242  
State Bar No. 1022935  
Published in the Banner Journal Oct. 12, 2022.

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MELROSE-MINDORO  
BOARD OF EDUCATION  
**ANNUAL MEETING  
BUDGET HEARING**  
Junior/Senior High School Cafeteria  
**MONDAY, OCTOBER, 24, 2022  
7:30 p.m.  
AGENDA**

- Call Meeting to Order - Board President Paisley
- Election of Chairperson
- Hearing of 2022-2023 Budget
  - Treasurer's Report
  - Presentation of 2022-2023 Budget
- Adopt Board Salaries
- Fund 80 - Adopt Levy for Community Service
- Adopt Tax Levy for the Operation of Schools
- Superintendent's Report & Highlights of 21-22 School Year
- Adjournment

Published in the Banner Journal Oct. 12, 2022.

WNAXLP

**Notice for Annual District Meeting (Section 120.08(1))**

Notice is hereby given to qualified electors of the School District of Black River Falls, that the annual meeting of said district for the transaction of business, will be held in the Red Creek Elementary School gymnasium, on the 24th day of October, 2022, at 6:00 p.m.

Published in the Banner Journal Oct. 12 and 19, 2022.

Mary Jo Radcliffe, Clerk  
Published in the Banner Journal Oct. 12 and 19, 2022.

WNAXLP

**School District of Black River Falls  
Annual Meeting & Budget Hearing Agenda  
October 24, 2022  
6:00 p.m.**

**Red Creek Elementary School Gymnasium**

Notice is hereby given to the qualified electors of the School District of Black River Falls, pursuant to Wis. Stat. § 120.08, that the Annual Meeting of said district for the transaction of business will be held in the Red Creek Elementary School gymnasium, 410 County Hwy. A, Black River Falls, WI 54615 on Monday, October 24, 2022 at 6:00 p.m.

1. Call the meeting to order (Bradley Dobbs, Board President).
2. Reading of the Notice of the Annual School Meeting and Budget Hearing.
3. Election of a Chairperson.
4. Reading of the minutes of the 2021 Annual Meeting.
5. Financial Report (Johnson Block, Auditors).
6. Budget.
  - A. Presentation of Proposed Budget (Jill Collins, Director of Business Services).
  - B. Public Hearing Regarding the Budget.
7. Comments on the Annual Report to the Electors (Shelly Severson, Superintendent).
8. Business of the Annual Meeting.
  - A. Set the Property Tax Levy to operate the schools of the District for the 2022-23 fiscal year.
  - B. Authorize the reimbursement of School Board members for actual and necessary expenses.
  - C. Set School Board members' annual salaries or payment per meeting for the 2022-2023 fiscal year.
  - D. Designate sites for school district buildings, providing for the erection of buildings, and for the leasing of buildings, as necessary.
  - E. Direct and provide for the prosecution or defense of any action or proceedings in which the school district is interested.
  - F. Authorize the School Board to furnish textbooks under prescribed conditions.
  - G. Direct the School Board to furnish school lunches to the District's pupils and appropriate funds for that purpose.
  - H. Authorize and direct the School Board to employ a licensed certified public accountant to audit the District's accounts.
  - I. Direct the School Board to provide transportation to students who are not required to be transported in accordance with Wis. Stat. §121.54, consistent with the District's safety plan.
  - J. Schedule 2023 Annual Meeting.
  - K. Consider any other business within the power and authority of the annual meeting.
9. Adjournment.

Published in the Banner Journal Oct. 12 and 19, 2022.

WNAXLP

School District of Black River Falls 2022-23 Budget Hearing Notice (Section 120.08(1))			
Notice is hereby given to the qualified electors of the School District of Black River Falls that the budget hearing will be held in the Red Creek Elementary School gymnasium, on the 24th day of October, 2022, at 6:00 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District Office at 307 N. 4th Street.			
Dated 6th day of October, 2022.			
Mary Jo Radcliffe, Clerk			
GENERAL FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	4,692,898.44	4,692,132.87	5,291,859.49
Current Fund Balance	5,055,123.97	4,894,899.49	5,291,859.49
ADDITIONAL & OTHER FINANCING SOURCES			
Interstate-In (Source 10)	0.00	0.00	0.00
Local Sources (Source 200)	8,143,304.24	4,338,076.86	4,094,899.49
State-School Payments (Source 200 + 400)	247,347.00	446,000.00	473,000.00
Interdistrict (Source 200)	12,438.37	19,987.71	3,800.00
State (Source 200)	19,892,136.02	15,396,725.22	15,291,859.49
Federal Sources (Source 200)	1,013,572.44	2,390,000.00	2,240,000.00
U.S. Gov. Grants (Source 200 + 400)	19,974.71	26,000.00	30,000.00
U.S. Gov. Grants (Source 200 + 400) - 2021-22	25,000,000.00	25,000,000.00	25,000,000.00
U.S. Gov. Grants (Source 200 + 400)	1,000,000.00	6,000,000.00	6,000,000.00
U.S. Gov. Grants (Source 200 + 400)	7,000,000.00	7,000,000.00	7,000,000.00
U.S. Gov. Grants (Source 200 + 400)	4,000,000.00	4,000,000.00	4,000,000.00
U.S. Gov. Grants (Source 200 + 400)	2,000,000.00	2,000,000.00	2,000,000.00
SPECIAL PROJECTS FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	0.00
Current Fund Balance	0.00	0.00	0.00
ADDITIONAL & OTHER FINANCING SOURCES	4,000,000.00	4,000,000.00	5,215,130.00
U.S. Gov. Grants (Source 200 + 400)	4,000,000.00	4,000,000.00	5,215,130.00
DEBT SERVICE FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	1,235,352.25	1,235,352.25	1,235,352.25
Current Fund Balance	0.00	0.00	0.00
ADDITIONAL & OTHER FINANCING SOURCES	18,000,000.00	3,000,000.00	3,000,000.00
U.S. Gov. Grants (Source 200 + 400)	18,000,000.00	3,000,000.00	3,000,000.00
CAPITAL PROJECTS FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	0.00
Current Fund Balance	0.00	0.00	0.00
ADDITIONAL & OTHER FINANCING SOURCES	0.00	0.00	0.00
U.S. Gov. Grants (Source 200 + 400)	0.00	0.00	0.00
FOOD SERVICE FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	21,000.00	21,000.00	21,000.00
Current Fund Balance	0.00	0.00	0.00
ADDITIONAL & OTHER FINANCING SOURCES	1,000,000.00	1,000,000.00	1,000,000.00
U.S. Gov. Grants (Source 200 + 400)	1,000,000.00	1,000,000.00	1,000,000.00
COMMUNITY SERVICE FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	0.00
Current Fund Balance	0.00	0.00	0.00
ADDITIONAL & OTHER FINANCING SOURCES	0.00	0.00	0.00
U.S. Gov. Grants (Source 200 + 400)	0.00	0.00	0.00
PACKAGE & COOPERATIVE PROGRAM FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	0.00
Current Fund Balance	0.00	0.00	0.00
ADDITIONAL & OTHER FINANCING SOURCES	0.00	0.00	0.00
U.S. Gov. Grants (Source 200 + 400)	0.00	0.00	0.00
Total Expenditures and Other Financing Uses			
ALL FUNDS	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
2022 TOTAL EXPENDITURES - ALL FUNDS	45,741,200.00	45,741,200.00	50,000,000.00
Unallocated Capital Expenditures Fund	2,000,000.00	2,000,000.00	2,000,000.00
Capital Expenditures Fund	7,940,000.00	0.00	0.00
2021 TOTAL EXPENDITURES - ALL FUNDS	35,301,200.00	43,741,200.00	35,301,200.00
PERMANENT INCREASES - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		41.66%	-10.75%
PROPOSED PROPERTY TAX LEVY			
FUND	Actual 2021-22	Unaudited 2021-22	Budget 2022-23
General Fund	0.000000	0.000000	0.000000
Unallocated Debt Service Fund	2.000000	2.000000	2.000000
Capital Expenditures Fund	0.00	0.00	0.00
Community Service Fund	0.000000	0.000000	0.000000
Food Service Levy	0.000000	0.000000	0.000000
PERMANENT INCREASES -			
TOTAL LEVY FROM PRIOR YEAR		-7.56%	-4.77%

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**IN THE CLASSIFIEDS!**



